



United States Environmental Protection Agency
Washington, DC 20460

Work Assignment

Work Assignment Number

116-RIRI-08BC

☐ Original ☒ Amendment Number: 8

Contract Number

68-W5-0022

Contract Period

Base

Option Period Number

Title of Work Assignment

LIBBY ASBESTONS RI SAP

Contractor

CDM FEDERAL PROGRAMS CORPORATION

Specify Section and Paragraph of Contract SOW

B.III

3282-116-EL-WAFS-21242

Purpose:

☐ Work Assignment Initiation

☐ Work Assignment Close-Out

☒ Work Assignment Amendment

☐ Incremental Funding

☐ Work Plan Approval

Periods of Performance

From: 02/20/02

To: 03/31/03

Comments:

This amendment adjusts expenditure limits and work plan budgets to actuals as reflected on attached contractor's budget sheet dated 07/28/04.

☒ Superfund

Accounting and Appropriations Data

☐ Non-Superfund

Line	DC (Max 6)	Budget/FYs (Max 4)	Appropriation Code (Max 6)	Budget Org/Code (Max 7)	Program Element (Max 9)	Object Class	Amount	(Dollars)	(Cents)	Sis/Project (Max 8)	Cost Org/Code (Max 7)
1	LPV061	02	T	8AL0P	50102D	2505	\$250,000		00	08BCCO04	C001
2	LPV106	02	T	8AL0P	50102D	2505	\$275,000		00	08BCCO04	C001
3											
4											
5											

Authorized Work Assignment Ceiling

Contract Period:

Cost/Fee

LOE

Previously Approved

\$503,423.00

4,637

This Action

(\$5,227.00)

(223)

Total

\$498,196.00

4,414

Work Plan / Cost Estimate Approvals

Contractor WP Dated: 07/28/04

Cost/Fee: \$498,196.00

LOE: 4,414

Cumulative Approved:

Cost/Fee: \$498,196.00

LOE: 4,414

Work Assignment Manager Name

JUDITH A. POWELL FOR
JAMES W. CHRISTIANSEN

07/26/04

(Signature)

(Date)

Branch/Mail Code 8EPRSR

Phone Number 303-312-6748

Fax Number 303-312-6897

Project Officer Name

JUDITH A. POWELL

07/26/04

(Signature)

(Date)

Branch/Mail Code EPR-SR

Phone Number 303-312-6715

Fax Number

Other Agency Official Name

(Signature)

(Date)

Branch/Mail Code

Phone Number

Fax Number

Contracting Official Name

MARK E. CABAN

07/28/04

(Signature)

(Date)

Branch/Mail Code 8TMS-G

Phone Number 303-312-6737

Fax Number 303-312-6685

Contractor Acknowledgement of Receipt and Approval of Workplan (Signature and Title)

Date

7-29-04

LIBBY ASBESTONS RI SAP

Contract: 68-W5-0022, Work Assignment: 116-RIRI-08BC, Amendment: 0008

Summary Information

Title: LIBBY ASBESTONS RI SAP
Period of Performance: From: 02/20/02
To: 03/31/03
Award Date: 02/20/02
Total Funding: \$525,000.00

Funding Breakout

Acct.Info	Funding Category	Amount
FY2002 - LPV061	[M] Estimated Cost	\$227,272.50
	[A] Base Fee	\$9,091.30
	[A] Award Fee Pool	\$13,636.20
	Total:	\$250,000.00
FY2002 - LPV106	[M] Estimated Cost	\$249,999.75
	[A] Base Fee	\$10,000.43
	[A] Award Fee Pool	\$14,999.82
	Total:	\$275,000.00

[M] - Modified

[A] - Added

Cost/Price Schedule

The following item(s) have been modified:

CLIN#	POP	Item Description	From	To	Difference	Price	Total
002	Opt 1	WA 116, Rev. 8 decreases Expenditure Limits	1,404	1,241	(163)	\$0.00	\$0.00

The following item(s) have been deleted:

CLIN#	POP	Item Description	Unit	Quantity	Price	Total
002	Opt 1	WA 116, Rev. 7 Increases Expenditure Limits	Labor Hours	60	\$0.00	\$0.00

WA Totals

The following item(s) have been modified:

Category	POP	From	By	To
Estimated Cost	Option 1	\$503,423.00	(\$50,518.00)	\$452,905.00

The following item(s) have been added:

Category	POP	Amount
Base Fee	Option 1	\$18,117.00
Award Fee Pool	Option 1	\$27,174.00

LIBBY ASBESTONS RI SAP

Contract: 68-W5-0022, Work Assignment: 116-RIRI-08BC, Amendment: 0008

WA Classification

The following changes have occurred:

The Labor Hour Ceiling has changed from 4637 to 4414.

RAC REGION VII - Contract No. 68-W5-0022
 CDM FEDERAL PROGRAMS CORPORATION
 Work Assignment Name: Lobby Asbestos
 Work Assignment No.: 11A-RRI-98BC

Option Period Incurred Cost

July 28, 2004

COST CATEGORY	PP TASK 1	TASK 2	TASK 3	TASK 4	TASK 5	TASK 6	TASK 7	CO TASK 8	TASK 9	TASK 10	TASK 11	TASK 12	TASK 13	TASK 14	TASK 15	TASK 16	Work Assignment Total
P4 Hours	425.5	0.0	0.0	10.0	0.0	0.0	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	480.0
P3 Hours	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0
P2 Hours	1,127.0	0.0	0.0	10.5	14.5	52.0	0.0	0.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,361.0
P1 Hours	2,170.5	0.0	10.0	10.0	1.5	0.0	0.0	0.0	104.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,292.0
T3 Hours	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
T2 Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
T1 Hours	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PLOE Hours	3,775.0	0.0	10.5	10.5	16.0	52.0	0.0	0.0	316.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,189.0
Raw Professional Labor Dollars	\$102,777	\$0	\$230	\$269	\$348	\$1,121	\$0	\$0	\$7,559	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$112,419
Clerical Hours	\$74.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$74.5
Raw Clerical Labor Dollars	\$5,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383
Total Raw Labor Dollars	\$108,160	\$0	\$230	\$269	\$348	\$1,121	\$0	\$0	\$7,559	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$117,802
Fringe Benefits	\$30,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,297
Overhead	\$72,810	\$0	\$154	\$182	\$241	\$754	\$0	\$0	\$5,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,936
Total Labor Costs	\$211,561	\$0	\$384	\$451	\$589	\$1,875	\$0	\$0	\$15,294	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$230,696
Total Travel Costs	\$16,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,896
Total ODCs Cost	\$0,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,179
Total Computer Cost	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pollution Liability Insurance Premium	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
Subcontract Pool	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000
Total Team Sub PLOE Hours	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	224.0
Total Team Sub Costs	\$14,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,690
Subtotal Cost	\$383,093	\$0	\$384	\$451	\$589	\$1,875	\$0	\$0	\$15,294	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$401,739
Subcontract Overhead on Team Subs & Subpool	\$0,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,309
G&A excluding Team Subs & Subpool	\$44,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,212
Subtotal Cost, Sub OH, & G&A	\$443,814	\$0	\$384	\$451	\$589	\$1,875	\$0	\$0	\$18,173	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$459,051
Base Fee (Based on \$LOE Hour)	\$14,322	\$0	\$29	\$31	\$40	\$151	\$0	\$0	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$15,514
Award Fee (Based on \$LOE Hour)	\$14,328	\$0	\$30	\$30	\$37	\$108	\$0	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$15,795
Total Cost & Fee	\$472,462	\$0	\$443	\$511	\$666	\$2,064	\$0	\$0	\$20,085	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$493,662
Total PLOE Hours	4,003.0	0.0	10.0	10.5	16.0	62.0	0.0	0.0	316.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,413.0

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Reviewed/APP
 GP 7/28/04